## Proposed Decision to be taken by the Portfolio Holder for Finance, Improvement and IT on or after 19 April 2013

# Coventry Road / Back Lane (Long Lawford) Footway Improvements and Puffin Crossing

#### Recommendation

 That the Portfolio Holder for Finance, Improvement and IT approves that the following highway improvement project is included in the 2013/14 Capital Programme at a total budget of £163,000 with funding secured through a number of Section 106 contributions from Developers.

## 1.0 Proposal

Coventry Road / Back Lane – Footway Improvements and new Puffin Crossing to Coventry Road.

- 1.1 The above scheme is funded by a number of developers (Bloor Homes, David Wilson Homes and Cawston Consortium) through Section 106 contributions and involves the construction of a new footway on Back Lane and a new puffin crossing on the A428 Coventry Rd along with other footway improvements to Back Lane, Bilton Lane, Coventry Road and Rugby Road.
- 1.2 The new footway will provide improved pedestrian linkages for the schools and facilities for Long Lawford and link the new development, off Tee Tong Road, to the bus stop on the Coventry Road via a new Puffin Crossing. The existing footway on Back Lane will also be improved to link Long Lawford to the bus stop. A plan showing the works is included in **Appendix A**.
- 1.3 Subject to the recommendation being agreed, the County Council can undertake the works with a budget of £163,000 including fees. Under the agreement, the works will be funded by the developer's contributions. The works will be added to the Local Transport Plan programme of Minor Highway Improvement programme and procured under the Highway Maintenance Contract. Works are expected to commence at the beginning of June 2013.

### 2.0 Financial Considerations

2.1 The scheme is funded by developer Section 106 contributions. The money available from the S106 contributions is £163,000 whilst the estimated cost (including contingency) is £132,300.

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